

**Department of Mental Health and Addiction Services**  
**Whiting Forensic Hospital Budget**

<b>SID</b>	<b>SID Description</b>	<b>2018 (1)</b>	<b>2019</b>
10010	Personal Services	\$20,025,884	\$51,090,027
10020	Other Expenses	\$1,374,168	\$3,094,035
12207	Professional Services	\$1,166,871	\$981,345
12289	Behavioral Health Medications	\$755,059	\$1,816,079
12601	Forensic Services	\$402,717	\$1,057,722
Total		\$23,724,699	\$58,039,208

(1) A budget for Whiting Forensic Hospital was established effective 2/1/2018 in anticipation of the separation from CT Valley Hospital.